

**Housing Revenue Account MTP options**

Directorate	MTP Reference	MTP Option Description	Value		
			13/14	14/15	15/16
<b>Housing</b>					
	6	Property Maintenance Restructure	(2,000)	(220,000)	(220,000)
		<b>TOTAL</b>	<b>(2,000)</b>	<b>(220,000)</b>	<b>(220,000)</b>
<b>Terms and Conditions</b>					
	188	Terms and Conditions Savings	(90,000)	(165,000)	(165,000)
		<b>TOTAL</b>	<b>(90,000)</b>	<b>(165,000)</b>	<b>(165,000)</b>
<b>Savings &amp; EfficienciesTotal</b>			<b>(92,000)</b>	<b>(385,000)</b>	<b>(385,000)</b>
<b>GROWTH</b>					
<b>Housing</b>					
	4	Floating Support for Vulnerable Tenants	50,000	75,000	75,000
	8	Dealing with Welfare Reform and the Impact on Rent Income Collection	100,000	100,000	0
	50	Responsive Repairs Gas Boiler Breakdown	124,100	124,100	124,100
	51	Programmed Repairs External Painting and Repairs	73,650	73,650	73,650
	52	Landlord Services Restructure - service improvement	100,000	100,000	100,000
<b>Growth Total</b>			<b>447,750</b>	<b>472,750</b>	<b>372,750</b>
<b>Overall Total</b>			<b>355,750</b>	<b>87,750</b>	<b>(12,250)</b>